

REPORTE DE ASISTENCIA Y ACCIONES CULTURALES POR PROYECTO SUSTANTIVO 2018

CATEGORIA	2018												Total							
	ENE	FEB	MAR	1er TRIM	ABR	MAY	JUN	2do TRIM	1er SEM	JUL	AGO	SEP		3er TRIM	OCT	NOV	DIC	4to TRIM	2do SEM	
01 LIBRO Y LECTURA (LLE)	GENERAL	4,409	4,072	5,019	13,500	6,063	67,074	33,041	106,178	119,678	5,043	3,881	3,799	12,723	3,738	6,888	2,795	13,431	26,154	145,832
	ESCOLAR	116	111	136	363	132	362	234	728	1,091	147	126	126	398	117	158	110	386	783	1,874
	TURISMO CULT.	1,889	1,989	1,540	5,128	1,875	21,278	8,304	31,456	36,586	7,864	2,142	2,238	12,244	4,026	9,742	3,887	17,455	29,699	66,286
	TOTAL ACC. CULT.	13	16	16	45	20	65	29	134	179	25	9	18	52	31	70	33	134	188	356
TOTAL ASISTENCIA	5,998	6,071	5,559	18,528	7,938	88,553	41,345	137,536	156,264	12,907	6,023	6,037	24,967	7,764	16,640	6,442	30,886	55,853	212,117	
TOTAL ACC. CULT.	129	127	152	408	182	447	253	862	1,270	172	135	143	450	148	228	143	519	599	2,239	
02 MUSICA Y ARTES ESCENICAS (MAE)	GENERAL	12,739	34,626	25,085	72,420	18,688	19,807	5,959	44,234	116,654	10,863	4,944	58,285	73,872	13,589	13,353	7,155	34,067	107,939	224,593
	ESCOLAR	23	58	58	138	62	46	23	131	270	27	18	65	110	34	42	22	98	206	348
	TURISMO CULT.	2,442	6,755	10,214	19,411	1,363	4,046	2,071	7,480	28,891	2,139	13	500	7,275	12,514	9,500	7,139	28,173	36,449	63,340
	TOTAL ACC. CULT.	10	23	22	55	14	12	11	37	92	37	6	33	52	26	27	18	71	123	215
TOTAL ASISTENCIA	15,181	41,381	35,289	91,831	20,031	23,853	8,030	51,714	145,545	12,802	5,444	62,902	81,148	26,073	22,873	14,294	83,240	144,388	287,933	
TOTAL ACC. CULT.	33	81	80	194	76	58	34	168	382	40	24	98	162	60	69	40	169	331	693	
03 DIVISION DEL PATRIMONIO HISTORICO CULTURAL (DPHC)	GENERAL	10,338	12,063	16,934	39,312	20,211	14,044	12,628	46,881	86,138	16,908	16,370	16,566	49,842	22,450	16,085	10,443	48,978	98,320	185,013
	ESCOLAR	68	65	81	214	70	73	66	209	423	79	92	88	259	92	76	59	227	486	909
	TURISMO CULT.	1,098	4,808	4,283	10,167	4,576	2,833	3,181	10,590	20,757	28,479	8,442	2,086	38,987	2,908	3,104	1,449	7,461	46,446	67,205
	TOTAL ACC. CULT.	22	80	81	183	98	66	68	232	415	88	36	27	151	55	51	36	142	293	708
TOTAL ASISTENCIA	11,338	17,203	21,613	50,554	25,138	17,138	15,910	58,186	108,440	45,584	25,006	16,738	89,308	25,579	19,527	11,967	57,073	146,581	255,121	
TOTAL ACC. CULT.	90	145	162	397	168	139	134	441	838	167	128	115	410	147	127	95	369	779	1,617	
04 ARTES VISUALES Y EXPOSICIONES (AVE)	GENERAL	56,271	39,908	39,658	135,748	39,429	29,551	30,138	99,118	234,866	25,434	20,055	27,158	72,639	20,834	14,951	21,991	57,876	130,215	366,381
	ESCOLAR	483	350	219	1,112	290	305	287	862	1,974	1,778	287	693	287	287	241	250	778	1,477	3,445
	TURISMO CULT.	1,961	540	1,611	4,112	2,428	2,310	2,009	6,247	10,859	14,405	4,188	2,510	21,103	901	3,456	1,100	5,457	26,560	37,419
	TOTAL ACC. CULT.	37	14	28	77	43	50	48	142	242	191	70	34	99	18	59	31	108	207	426
TOTAL ASISTENCIA	58,764	40,703	41,275	140,742	42,309	32,338	32,340	107,087	247,823	40,034	24,481	28,813	94,338	22,677	16,779	23,097	64,447	158,385	408,514	
TOTAL ACC. CULT.	520	384	305	1,189	333	356	316	1,004	2,153	226	214	292	792	305	300	281	886	1,578	3,877	
05 MEDICOS/AUDIOVISUALES (MAV)	GENERAL	13,753	12,825	15,793	42,371	14,199	18,794	15,742	48,735	91,106	25,434	18,048	16,508	60,045	13,400	13,901	15,025	42,326	102,371	193,471
	ESCOLAR	4,811	12,463	12,997	30,211	7,778	10,150	8,238	26,506	56,717	4,553	1,076	5,500	11,129	47,683	20,335	13,555	51,563	62,892	118,408
	TURISMO CULT.	83	168	151	410	136	139	134	409	819	108	70	103	281	186	216	188	590	671	1,630
	TOTAL ACC. CULT.	18,647	25,290	28,730	72,665	22,577	29,284	23,980	75,841	148,506	30,047	19,124	22,003	71,174	31,083	34,226	28,580	93,889	185,063	315,589
TOTAL ASISTENCIA	331	377	407	1,115	393	381	380	1,104	2,219	338	280	323	951	398	440	433	1,271	2,222	4,441	
06 PROFESIONALIZACION CULTURAL Y ARTISTICA (PCA)	GENERAL	1,141	1,019	1,414	3,574	2,420	1,326	1,238	4,984	8,538	1,006	408	1,128	2,539	1,246	1,251	455	2,952	5,491	14,049
	ESCOLAR	117	135	48	384	53	46	45	144	281	49	21	58	128	67	68	30	166	293	554
	TURISMO CULT.	1	9	22	32	15	21	21	57	89	11	4	13	28	12	12	3	27	55	144
	TOTAL ACC. CULT.	1,142	1,028	1,758	3,938	2,889	1,373	1,559	5,165	10,103	1,161	488	1,397	3,046	1,466	1,433	513	3,412	6,459	16,561
TOTAL ASISTENCIA	35	44	70	149	68	67	66	201	350	60	25	71	156	79	60	33	192	346	698	
07 DIVULGACION CIENTIFICA Y CULTURAL (DCC)	GENERAL	10,977	17,077	23,463	60,917	14,077	42,006	55,688	111,781	162,898	44,763	20,892	22,243	87,898	67,291	55,897	20,726	143,884	231,782	394,480
	ESCOLAR	72	88	120	280	94	123	133	330	630	151	134	135	420	154	140	98	392	812	1,442
	TURISMO CULT.	2,336	3,813	4,783	10,732	8,656	3,302	4,259	16,097	28,829	3,332	88	69	489	118	134	65	334	823	1,411
	TOTAL ACC. CULT.	60	106	87	247	116	113	112	341	568	332	88	69	489	118	134	65	334	823	1,411
TOTAL ASISTENCIA	12,713	20,800	28,381	61,874	22,774	45,473	69,971	128,214	190,008	56,528	23,205	27,903	107,636	76,450	61,553	23,781	161,784	289,420	455,508	
TOTAL ACC. CULT.	132	194	201	527	210	236	245	691	1,218	483	204	204	909	272	214	180	726	1,535	2,853	
TOTALES GENERALES	GENERAL	109,048	121,577	127,217	357,842	118,067	182,402	154,442	481,911	819,453	129,313	84,608	146,637	359,558	142,618	122,306	78,586	343,514	703,072	1,622,825
	ESCOLAR	14,236	30,187	35,702	80,185	27,109	44,571	28,383	100,059	180,184	65,333	18,728	22,858	110,919	47,317	51,961	30,043	123,521	240,240	420,424
	TURISMO CULT.	899	710	656	2,265	1,480	1,103	310	2,873	5,138	397	445	298	1,740	1,057	764	75	1,896	3,036	8,174
	TOTAL ACC. CULT. GENERAL	1,036	916	978	2,930	948	1,177	994	3,119	6,048	861	868	949	2,678	949	814	278	2,726	5,404	11,453
TOTAL ASISTENCIA	124,783	152,474	163,975	440,232	143,632	236,078	183,135	564,943	1,005,570	189,043	103,791	189,393	471,517	190,992	178,031	108,630	474,332	946,548	1,951,433	
TOTAL ACC. CULT.	1,270	1,332	1,377	3,979	1,390	1,563	1,418	4,471	8,450	1,486	1,088	1,246	3,830	1,409	1,518	1,205	4,732	7,962	16,412	